

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Alamance			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$35,061
	Total:		\$35,061
Division of Aging and Adult Services			
Adult Day Care	4	25	\$106,546
Care Management	6	6	\$64,995
Congregate Nutrition	6	456	\$181,310
Family Caregiver Support Program	6		\$29,414
Health Promotion/Disease Prevention	3		\$589
Home Delivered Meals	4	439	\$262,015
Information and Assistance	6		\$78,121
In-Home Level I	4	10	\$16,072
In-Home Level II	4	7	\$31,347
In-Home Level III	4	16	\$102,869
Legal Services	6		\$9,534
Senior Center	6		\$15,573
Transportation, General	6	44	\$67,956
Transportation, Medical	3	214	\$136,148
	Total:		\$1,102,489
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	380	\$1,801,535
ACH-Transportation	1	388	\$39,276
CAP/CHOICE	4	20	\$300,187
CAP/DA	4	60	\$963,041
Clinics	3	844	\$294,223
Dental	3	744	\$351,644
HMO	2	3,373	\$9,278,093

Division of Medical Assistance

Home Health	4	1,009	\$827,897
Hospice	4	162	\$1,819,109
Inpatient Hospital	5	441	\$2,136,556
Inpatient Mental Hospital	5		\$162,443
Lab & X-Ray/Physicians	3	3,025	\$1,757,040
Medicare Part A&B Premiums	2	4,152	\$5,235,949
Medicare Part D Clawback	2	2,613	\$2,513,467
Nursing Homes	5	747	\$19,710,952
Other Care	3	699	\$127,033
Other Practitioners	3	627	\$30,592
Outpatient Hospital	3	1,792	\$2,169,737
Prescribed Drugs	3	1,101	\$995,066
Regular Personal Care (PCS)	4	218	\$1,446,307
Total:			\$51,960,147

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	13	\$146,571
Developmental Disabilities	3	34	\$101,380
Mental Health	3	151	\$45,351
Mental Retardation Centers	5	11	\$2,107,470
Psychiatric Hospitals	5	11	\$1,355,397
Substance Abuse	3	17	\$12,593
Total:			\$3,768,762

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	30	\$2,205
Independent Living Rehabilitation Program	3	3	\$78
Medical Eye Care Program	3		(\$1,877)
Rehabilitation	3	11	\$1,173
Total:			\$1,579

Division of Social Services

Adult Day Care	4		\$4,180
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Division of Social Services

Adult Placement	6	11	\$862
Adult Protective Services	6	196	\$158,051
At-Risk Case Management	6	16	\$4,285
Energy Assistance - CIP	2	451	\$85,265
Energy Assistance - LIEAP	2	618	\$119,700
Food and Nutrition Services	2	2,582	\$2,857,962
Guardianship Services	6	76	\$110,440
In-Home Aide Services	4	7	\$9,891
Other Services	6	71	\$219,113
Special Assistance: Adult Care Home	1	345	\$1,261,480
Special Assistance: In-Home	4	12	\$33,386
Transportation	6	11	\$985
Total:			\$4,865,600

Division of Vocational Rehabilitation

Independent Living	3	8	\$41,319
Vocational Rehabilitation	6	32	\$43,180
Total:			\$84,499
County Total:			\$61,818,137